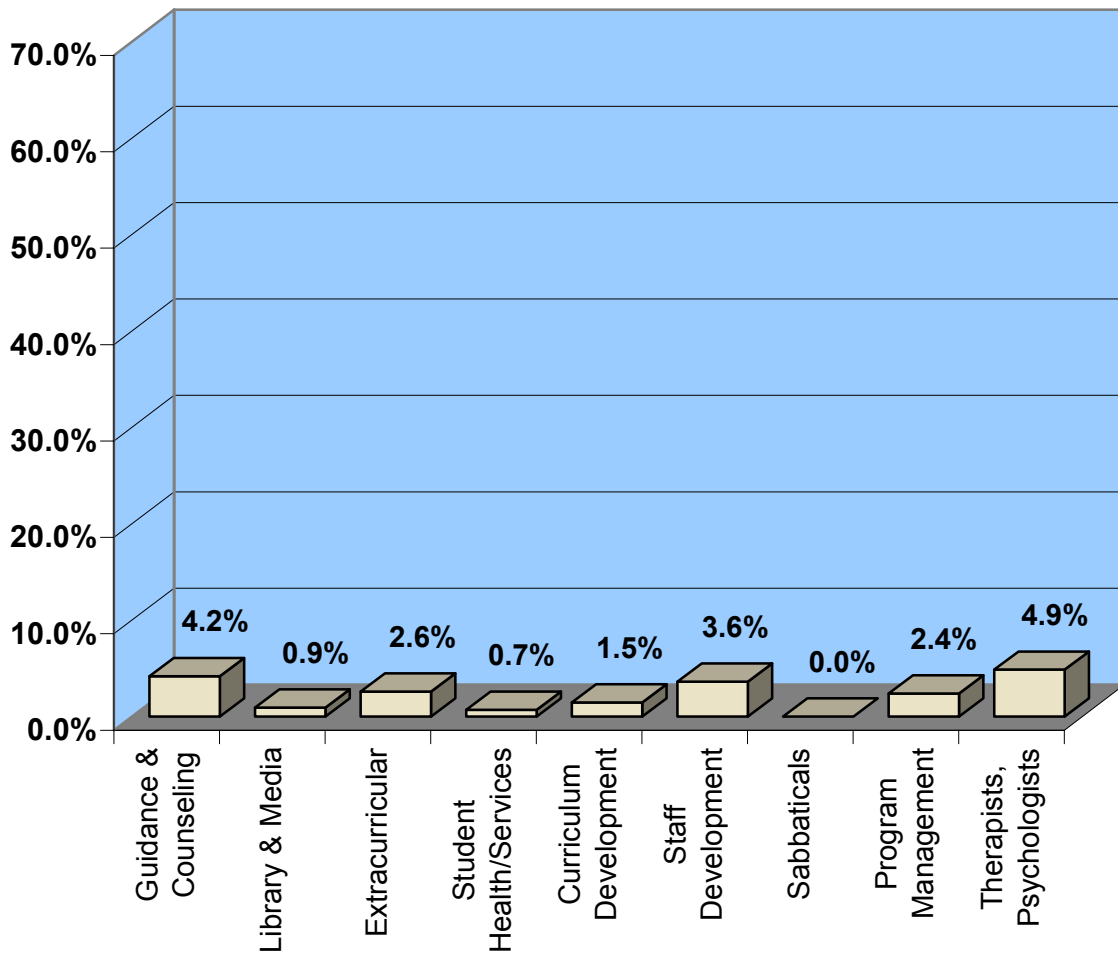


# Metropolitan Regional Career Center

## #4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 680	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$457,790	\$673	4.2%
Library & Media	\$99,694	\$147	0.9%
Extracurricular	\$283,884	\$417	2.6%
Student Health & Services	\$75,833	\$112	0.7%
Curriculum Development	\$160,200	\$236	1.5%
Staff Development & Support	\$394,541	\$580	3.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$261,872	\$385	2.4%
Therapists, Psychologists, et al	\$531,383	\$781	4.9%
Instructional Support Expenditures	\$2,265,198	\$3,331	20.7%
Total District Expenditures	\$10,938,704	\$16,086	100.0%